



City of Westminster

Agenda

Budget and Performance Task Group

Cllr Melvyn Caplan (Chairman), Cllr David Boothroyd,
Cllr Tony Devenish, Cllr Adam Hug, Cllr Jonathan Glanz
and Cllr Eoghain Murphy

18.30, Tuesday 29th January 2019

Rooms 3.6 & 3.7, 5 Strand

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Item 1	Welcome & Apologies	Councillor Melvyn Caplan
Item 2	Declarations of Interest	Councillor Melvyn Caplan
Item 3	The 2019/20 Budget	
	(a) 2019-2020 Budget Overview	Stephen Muldoon
	(b) Children's Services	Melissa Caslake
	(c) Adult Social Care	Bernie Flaherty
	(d) Capital Programme	Barbara Brownlee/Stephen Muldoon